

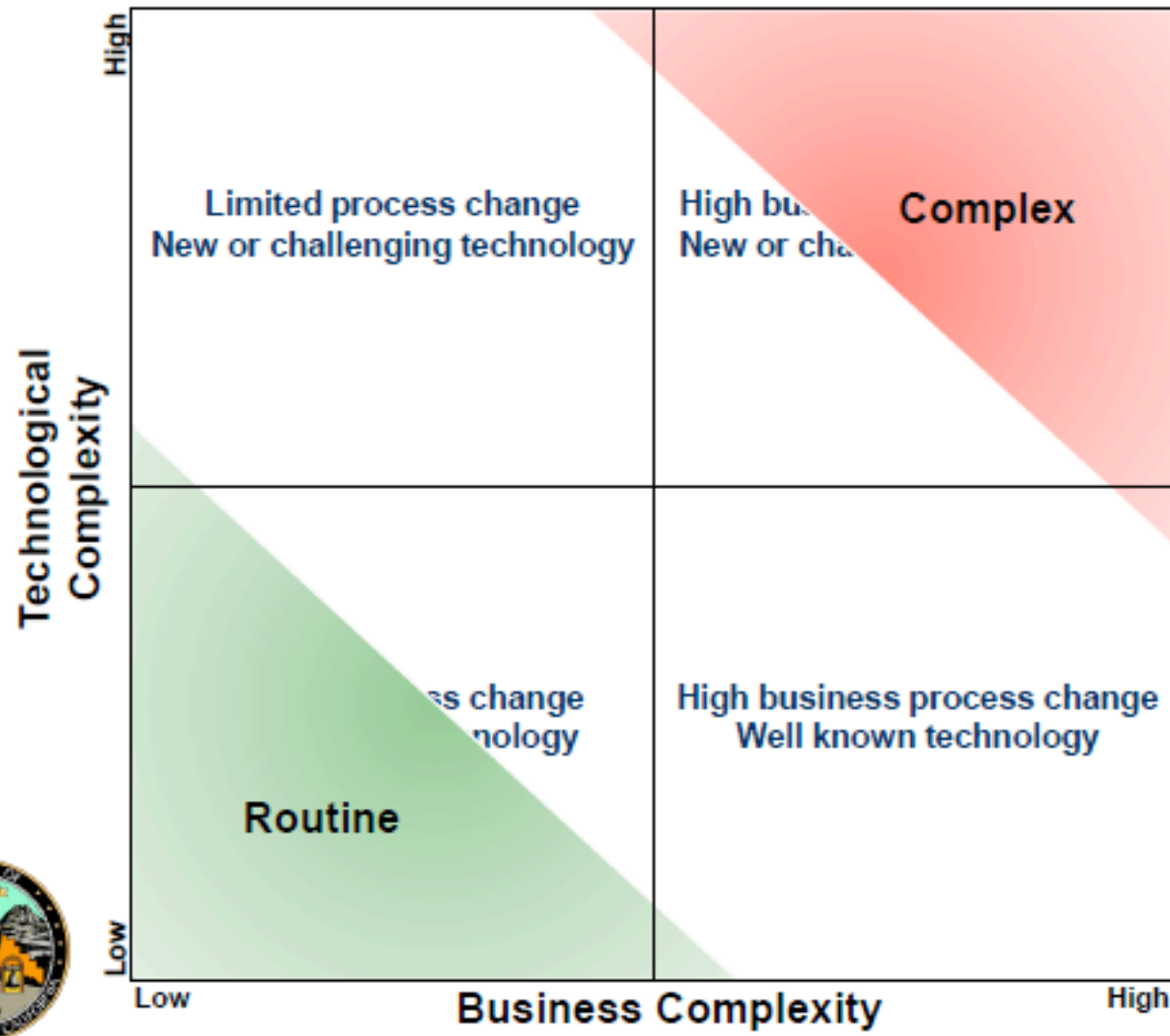
Prioritizing for FY11-12

		Legal mandate	Funded	Platform no longer supported	County wide benefit	
Status	Project / Activity	10	8	5	4	Totals
	Budget Prep Replacement	3	5	3	5	105
In Process	EPayment Implementation	3	5	1	5	95
In Process	DMV Migration	1	5	5	5	95
	Property Tax	3	3	3	5	89
In Process	BHEHR Implementation	3	3	3	5	89
In Process	IDM 4	3	3	3	5	89
	cSupport	0	5	5	5	85
In Process	CJIS Enhancements (TPC)	1	5	3	5	85
	DA CMS Req and Implementation	1	3	5	5	79
FY 10/11	Probation LQ	5	1	3	1	77
In Process	BOS Chambers Audio Implementation	0	5	3	5	75
In Process	GIS Implementation	3	3	0	5	74
In Process	Keeping up with Microsoft	0	3	5	5	69
	Voice mail upgrade	0	3	5	5	69
	Assessment Appeals	3	3	0	3	66
	SAP - New GL	1	1	5	5	63
	IDM Upgrade	1	1	5	5	63
FY 10/11	Agenda Management	0	5	0	5	60
	Superior Court CMS (CCMS)	0	3	3	5	59
	TOT Web Interface	1	5	1	1	59
In Process	Enterprise GIS FTP	3	1	0	5	58
	SAP Upgrade	0	1	5	5	53
	Shadow System (Bernie App) Replace	0	3	5	1	53
In Process	Groupware 8.5x Upgrade	0	5	5	5	85
	Mainframe Hardware Upgrade	0	0	5	5	45
	Public Works: GIS-EFS Integration	0	5	0	1	44
	Backfile Conversion	1	1	0	5	38
	Telephone Billing Replacement	0	0	3	5	35
FY 10/11	SAP - Posting to CO	0	1	0	5	28
In Process	Sheriff - Mobile Data Computers	0	3	0	1	28
	Citizen Response Management System	0	1	0	5	28

*The numbers



Balancing Project Complexity



Summary

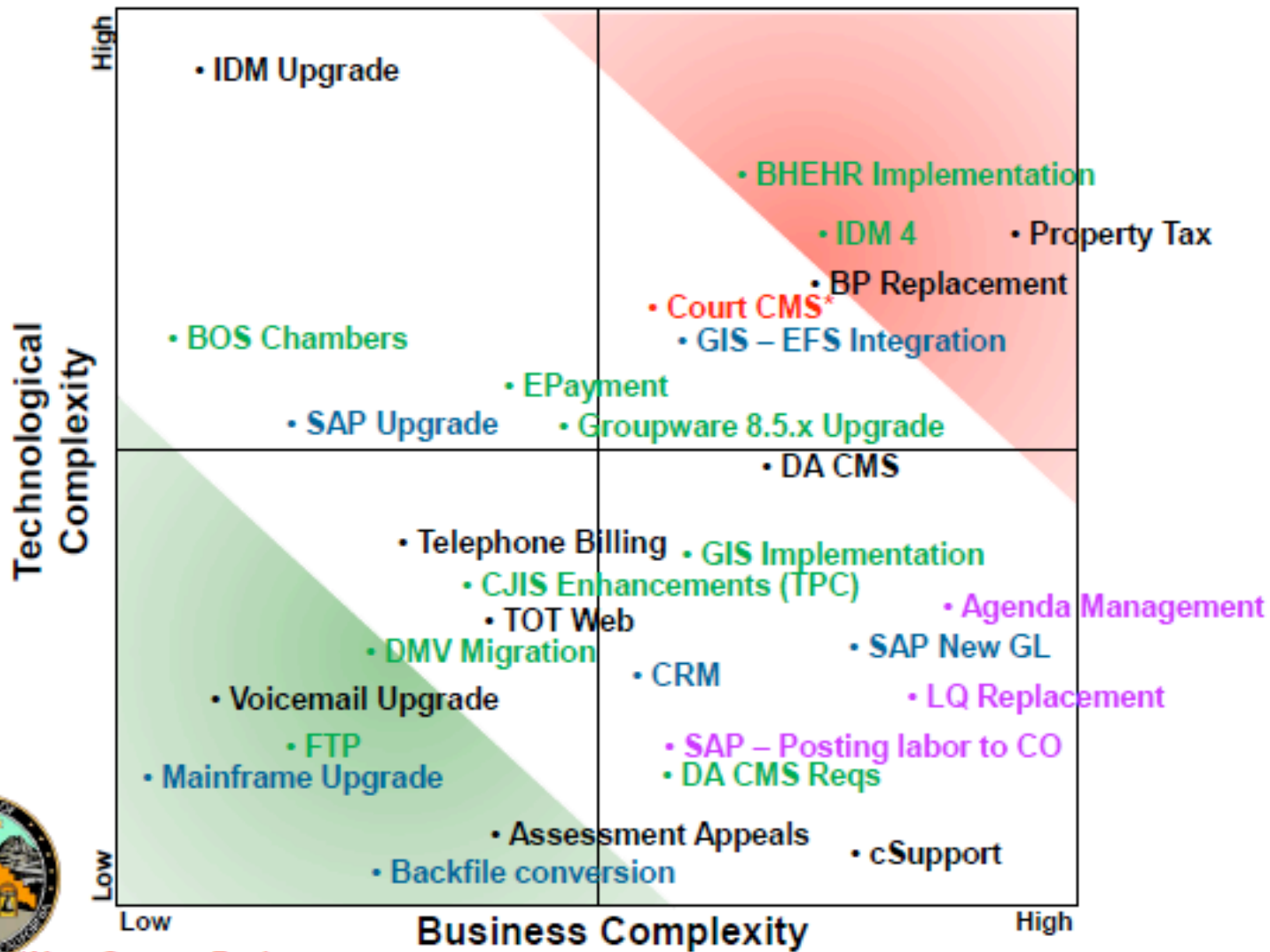
Legend:

Current project

FY 10/11 project start

Planned for next year (FY11/12)

Beyond next year



*Non-County Project